



**REVIEW OF PERSONNEL STRUCTURE**

Item No.	Name of Department	Filled	Vacant	Total Authorized personnel
1	Municipal Manager's office	1	1	2
2	Corporate Services Dept	34	5	39
3	Development Planning	2	2	4
4	Finance Department	12	5	17
5	Technical Services Dept	18	7	25
6	Traffic, MP Protection Dept	13	16	29
7	Comm Sevices Dept	39	7	46
	Total	119	43	162



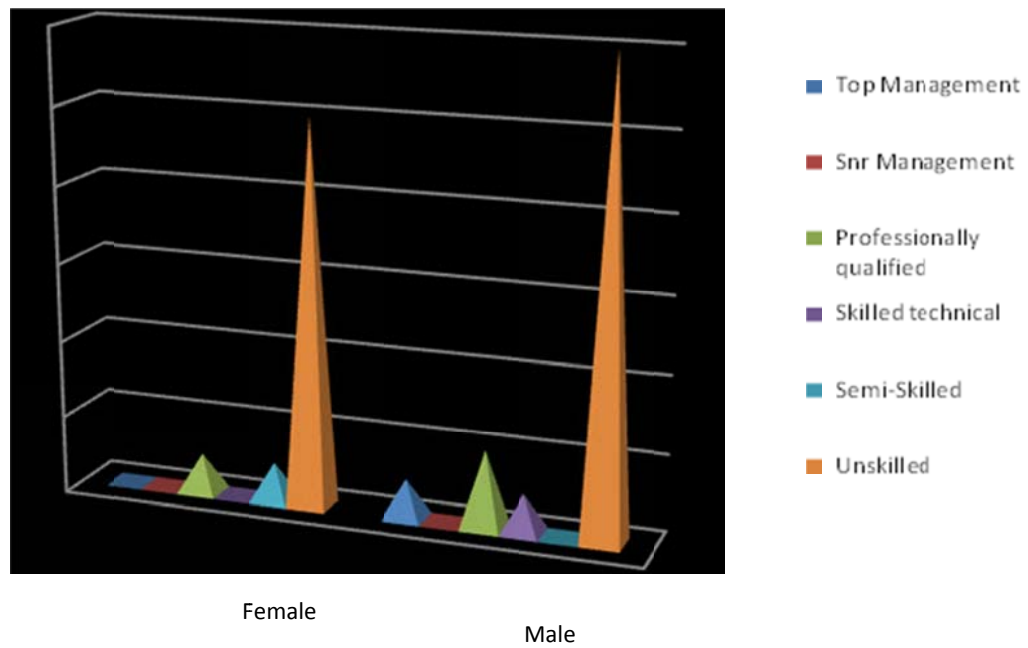
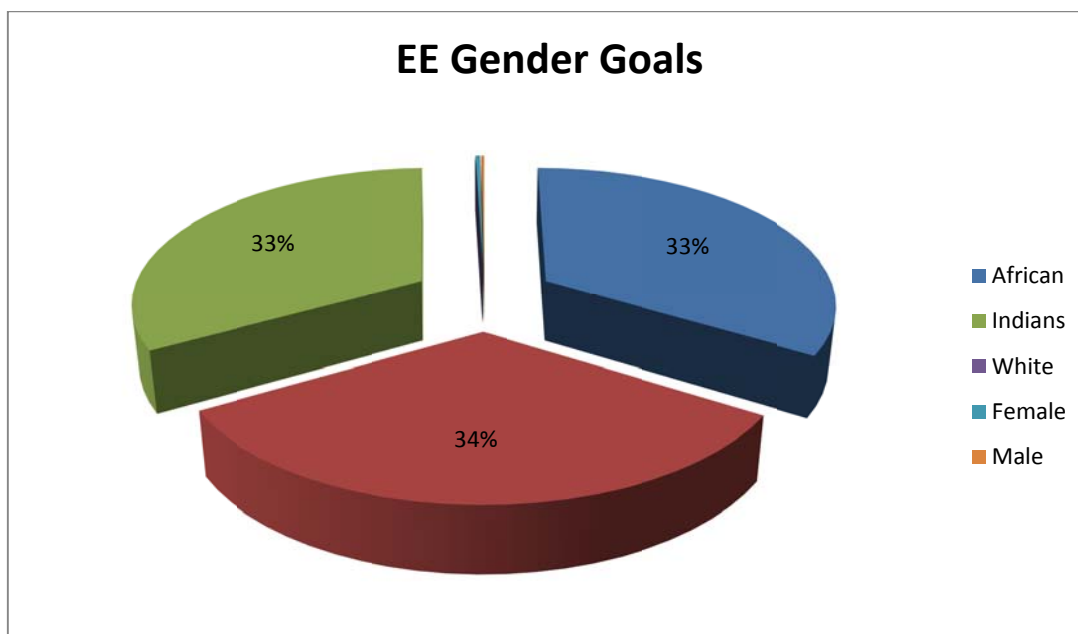


Figure 1. New Recruits for the period 01 July 2009 to 30 June 2010





**Figure 3. Terminations for the period 01 July 2009 to 30 June 2010**

				Total
Top Management	1	0	0	1
Snr Managemetn	1	0	0	1
Profesional Mid Management	0	0	0	0
Skilled Technical	2	0	0	2
Semi - Skilled	0	0	0	0
Unskilled	1	1	0	2
<b>GRAND TOTAL</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>6</b>







## Statistical Information

### Work profile as at 30 June 2010

Occupational Levels	Male	Female	Foreign National	Total
Top Management	29	9	0	38
Snr Management	6	1	0	7
Professional Mid Management	6	4	0	10
Skilled Technical	8	5	0	13
Semi- Skilled	14	9	0	23
Unskilled	15	24	0	39
<b>GRAND TOTAL</b>	<b>67</b>	<b>52</b>	<b>0</b>	<b>119</b>





## HUMAN RESOURCES

This sub section is mainly responsible for all Human Resources issues. This is where amongst others the following Municipal personnel issues are managed :

Recruitment and Selection,

Training and Development,

In service Training, Learnerships and Internships

Employee Assistance,

Performance Management,

Exits Administration,

Labour Relations,

Pension and Retirement

Employee Benefit Administration

Occupational Health and Safety, and

General Human Resources Administration, etc





Training and Development is administered according to the Workplace Skills Plan as developed annually. This function is managed in the Human Resources Section. A Workplace Skills Plan is a directive tool in managing issues of skills development. Municipal Workplace Skills Development Plan is covering employees, councillors and community needs of training.

### **Employee Benefits**

Our employees enjoy most of the benefits which include but not limited to Medical Aid and Pension Fund (Municipal Joint Pension Fund and Government Employees Pension Fund).

## **PENSION, PROVIDENT AND MEDICAL AID FUNDS**

### **Pension and Provident Funds**

The municipal councillors belong to the Municipal Councillors' Pension Fund. Personnel belong to the following Pension Funds:

- Natal Joint Municipal Pension Fund
- Government Employees Pension Fund

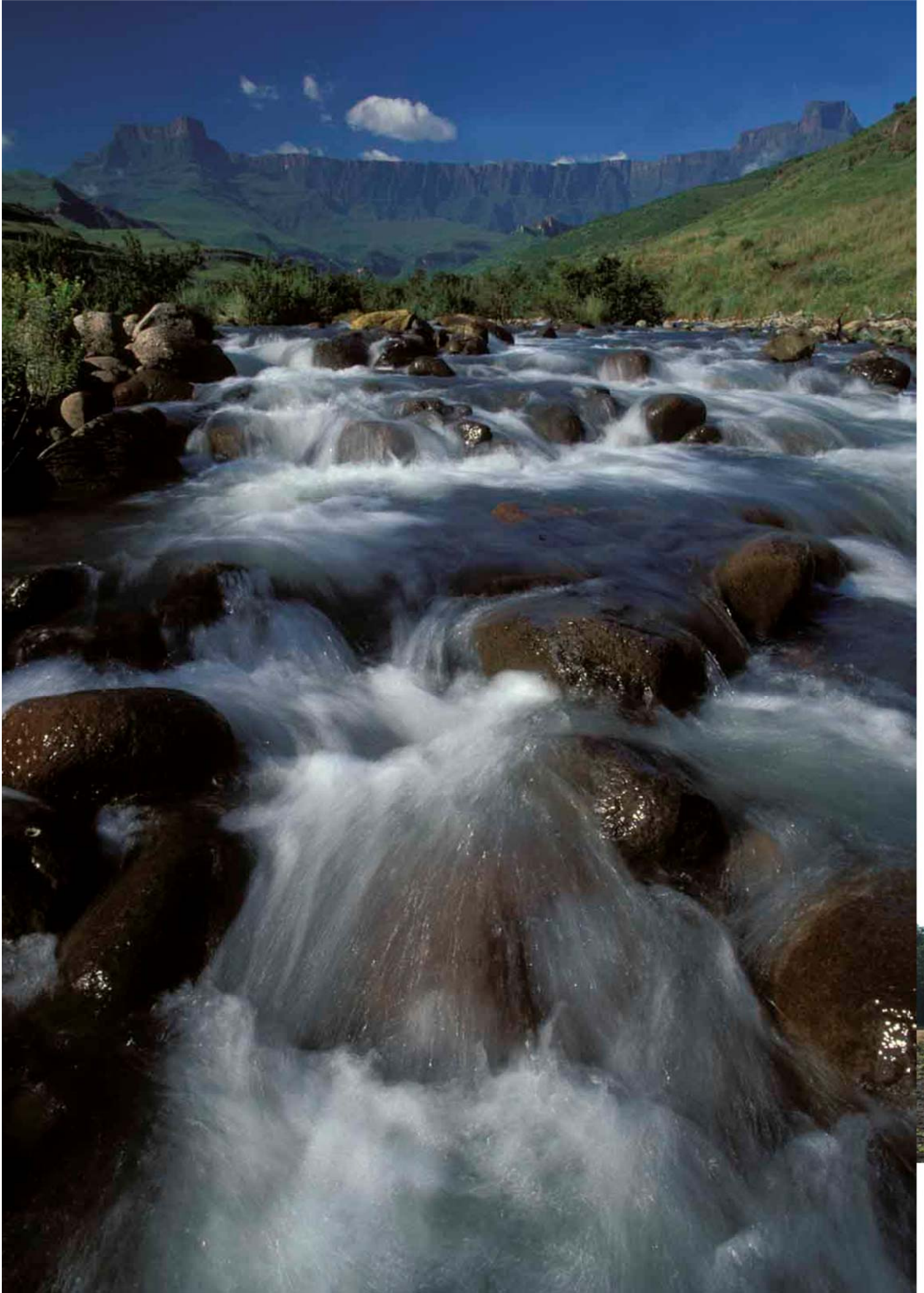
Besides standard monthly payroll deductions paid to these institutions, no future risks or extraordinary liabilities are foreseen.

### **Medical Aid Funds**

Municipal personnel belong to the following Medical Aid Schemes:

- Bonitas
- Keyhealth
- LA-Health (Discovery)
- Gen-Health
- Nunimed





# POLITICAL LEADERSHIP



**Hon. Speaker**

**Cllr W.S Zungu**



**Hon. Mayor**

**Cllr S.C. Mathaba**



**Cllr .**

**S.E.L Ndwandwe**



**Cllr .**

**M.E. Ndwadwe**



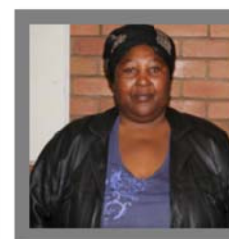
**Cllr .**

**N.B Zulu**



**Cllr .**

**L.S Dumakude**



**Cllr .**

**M.A Gumbi**



**Cllr .**

**G.B Nyembe**



**Cllr .**

**H.S Ngwenya**



**Cllr .**

**S.M Zulu**



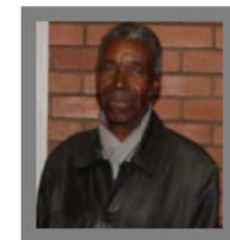
**Cllr .**

**H.E Mtshali**



**Cllr .**

**S.P Mdletshe**



**Cllr .**

**O Simelane**



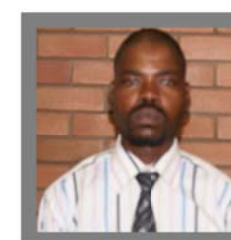
**Cllr .**

**N Hlongwa**



**Cllr .**

**M.V Zulu**



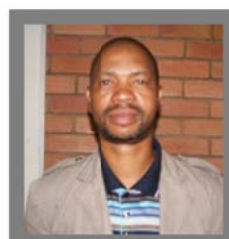
**Cllr .**

**K.P Dladla**



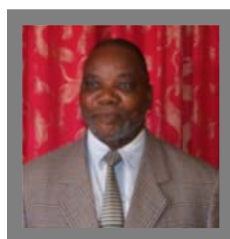
**Cllr .**

**P Ngwenya**



**Cllr .**

**J.Z Mabuyakhulu**



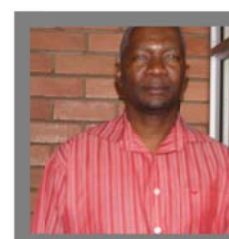
**Cllr .**

**A.N Mchunu**



**Cllr .**

**M.E Sishwili**



**Cllr .**

**M.B Mabika**



# EXCO COUNCILLORS



**Hon. Mayor  
Cllr. S.C. Mathaba**



**Cllr .  
G.B. Nyembe**



**Cllr .  
S.M. Zulu**



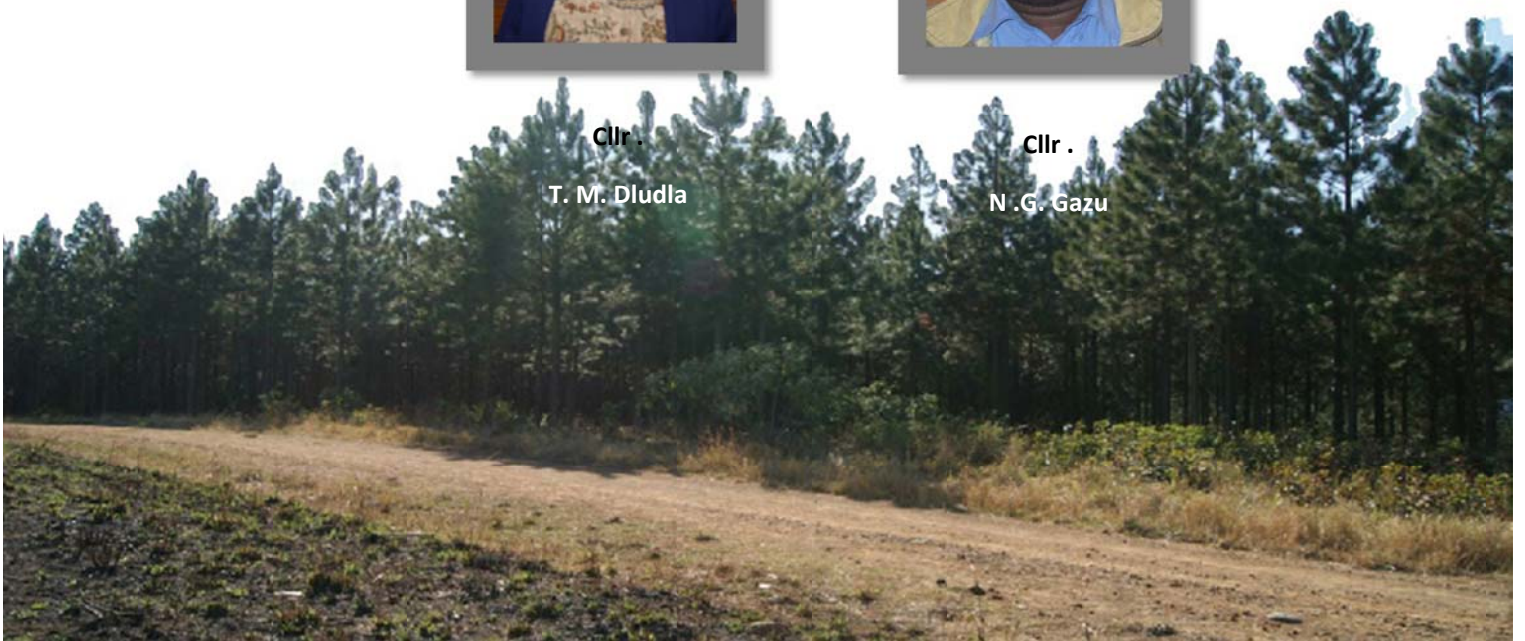
**Cllr .  
P.H. Mncwango**



**Cllr .  
T. M. Dludla**



**Cllr .  
N.G. Gazu**



# MANAGEMENT TEAM



**Municipal Manager**

**Prince V.P. Zulu**



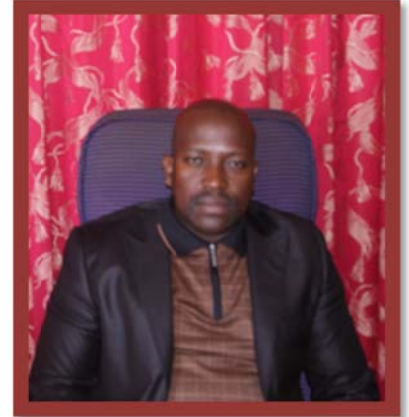
**Chief Financial Officer**

**M.R. Mthethwa**



**Community Services**

**S.A. Mncwango**



**Corporate Services**

**W.M. Malembe**



**Planning & Development**

**T.C. Zulu**



**Protection Services**

**P.V. Nkosi**



**Technical Services**

**S. N. Biyela**





## Corporate Governance Report





## **CORPORATE GOVERNANCE STATEMENT**

### **GOVERNANCE STRUCTURES**

#### **THE COUNCIL**

The council is the designated body and governs the Nongoma Municipality in accordance with the provisions of the Municipal Systems Act and the Systems Structures Act. Nongoma Municipality comprises thirty eight councillors including the Mayor and the Speaker for of whom are members of the Executive Committee. The council also has four portfolio based standing committees: Corporate Services, Finance, Community Services and Technical Services which are headed by executive members of the council.

The council meetings are held in each quarter of the financial year. Special council meetings are called when it is deemed necessary. The council meetings are chaired by the Speaker. At these meetings the Mayor, supported by the Municipal Manager and the Heads of Department, presents his comprehensive quarterly report.

Similarly the Executive Committee meets on a monthly basis. The meetings are chaired by the Mayor. Sometimes ad hoc meetings are called when deemed necessary. Decisions and recommendations of the Executive Committee are reported in the council meeting for further deliberations. The Accounting Officer and other section 57 managers attend the council meetings to provide administrative account of progress in their respective departments.

At community structure level, ward committees are also meet at least once a month. The function of ward committees is to communicate to the municipality the challenges faced by the communities in their respective ward and the expectations of the community.

The council also has a MANCO which is led by the Municipal Manager. However, due to various challenges, the MANCO did not meet regularly during the year.

### **FUNCTIONING OF THE GOVERNANCE STRUCTURES**

#### **AUDIT COMMITTEE AND INTERNAL AUDIT**

The Nongoma Municipality did not have an audit committee in operation throughout the financial year under review. The objective of the committee is to assist the Executive Committee with its responsibility of safeguarding, maintaining effective and efficient internal controls, reviewing financial information and overseeing the preparation of the annual financial statements. The committee operates in accordance with

terms of reference authorised by the Council and the auditors have unrestricted access to the committee members. The committee is also responsible for risk management. The committee ensures that identified risks are monitored and appropriate measures are devised and implemented to manage such risks. The committee substantially performed all the functions assigned to it in terms of section 166(2) of the Municipal Finance Management Act) Act No. 56 of 2003).

#### **INTERNAL AUDIT**

The municipality did not have an internal audit function throughout the year under review. The internal auditors were appointed towards the end of 2009/10 financial year. The draft internal audit report was available during the audit but did not have management responses.



## RISK MANAGEMENT

Given the challenges in securing the services of adequately qualified financial personnel the municipality could not perform the Risk Management Function adequately as required by section 62(1)(c)(i) of the Municipal Finance Management Act (Act No. 56 of 2003). Consequently the municipality did not have a fraud prevention plan, a disaster recovery plan and a risk management policy in place. Furthermore, no risk assessment was undertaken by the municipality.

## WARD COMMITTEES SYSTEM

Ward Committees have been established as per section 73 of the Local Government: Municipal Structures Act 117 of 1998 in all nineteen wards of the municipality and they are functional. The ward committees meet on a monthly basis to discuss issues that affect the ward for onward submission to Council for consideration. This structure is developmental in nature and it serves as a vital communication link between the municipality and the community.

Description	Number of	
	Ordinary Meetings	Special Meetings
Full Council	4	22
Executive Committee	6	12
Community Services Portfolio Committee	5	-
Corporate Services Portfolio Committee	3	-
Technical Services Portfolio Committee	3	-
Budget and Treasury Portfolio Committee	4	-
Labour Forums	2	-
Housing Forums	4	-

The information on the meetings held by Ward Committees during the year under review is not included in the annual report as it was not available. The Manager Community Services has tasked herself to obtain the said information in the new financial year.

## COMMUNITY PARTICIPATION

Section 151(1) of the South African Constitution, obliges municipalities to encourage the involvement of communities and community organisations in the affairs of local government. This is further emphasised by Section 16(1) of the Municipal Systems Act (Act No 32 of 2000), which requires the Municipality to develop a culture of municipal governance that complements formal representative government with a system of participatory governance.

The following programmes and activities were concluded:

- Nongoma Municipality has continued with public participation in the year under review. The Municipality held consultation meetings on the Integrated Development Plan (IDP) review. Further consultative meetings on the budget were held to ensure that the IDP was aligned to the budget.
- The Municipality, through the Department of Cooperative Governance and Traditional Affairs, organised training of ward committee members. The training focused on the functioning of local government and the role of ward committees in issues of service delivery.
- The Municipality ensured that all 19 wards were fully functional by holding meetings on a regular basis. All wards were regularly visited by the Speaker. The Mayor also met with the members of the public as well as the business community at different central venues to obtain their views on the issues of services delivery and services provided by the Municipality to the

community and also to sensitive and urge the community at large to pay for the services rendered by the Municipality.



### **MONITORING AND EVALUATION OF PERFORMANCE**

Due to financial constraints and shortage of personnel, the municipality could not develop and implement mechanisms, systems and processes for monitoring and evaluating performance information. This will be implemented during the 2010/2011 financial year.



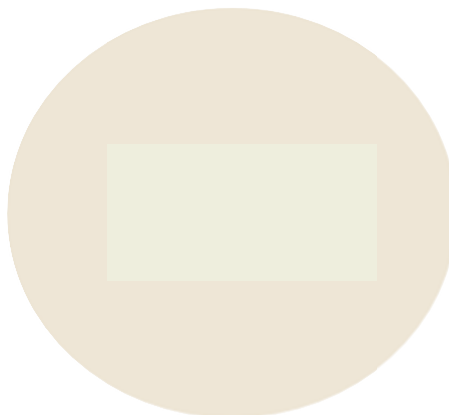




# **SECTION B :**

## **Annual Performance Report**

This section reviews performance per department /section











# FINANCIAL MANAGEMENT

## Introduction and Background

The Budget and Treasury Office has the responsibility to develop and implement sound business processes and sound and effective internal and financial controls systems. Further, it is committed to its mandate to provide a comprehensive financial management support and guidance to the Council and the directorates of the Municipality. The directorate supports the Integrated Development Plan of Council by striving to provide a stable and sustainable financial environment that enables Council to deliver essential services to the community of Nongoma.

The Finance Department is made up of the following independent and yet complimentary components:

- Budget and Treasury Office
- Billing Section
- Expenditure Section
- Credit Control and Revenue Management Section
- Supply Chain Management Section

## Budget and Treasury Office

This component is responsible for the following functions:

- Manage the budget process
- Preparation of the annual budget
- Revenue management
- Preparation of the annual financial statements
- Expenditure management
- Revenue management
- Reporting to stakeholders
- Implementation of the MFMA
- Reporting on the budget and monitoring thereof
- Implementation of Generally Recognised Accounting Practice Standards
- Debt management
- Development of financial policies
- Development of rates and tariffs for approval by council

## Performance Review

- All section 71 reports and MFMA reporting were submitted in terms of this section, except the following reports:
  - Asset Management
  - IDP to Budget
  - Final Service Delivery and Budget Improvement Plan (SDBIP)
  - Performance Management
- The adjustments budget (1) was tabled as prescribed;
- All reporting in terms of DORA was achieved;
- The annual financial statements were successfully completed in accordance with GRAP and submitted within the prescribed period;
- The internal audit function was implemented;

Challenges in the Budget and Treasury Office included inter alia:

- Shortage of staff with adequate training in finance;



## Billing Section

The billing section is responsible for the following functions:

- Updating and maintaining the property valuation roll
- Maintenance of the billing systems
- Mailing of monthly statements
- Reconciliation of the Metvalue (valuation software) with the billing system

### Performance Review

- The valuation roll was reconciled successfully with the Metvalue system. Only one valuation adjustment was corrected;
- The Municipal Property Rates Act was implemented successfully. Only 6 valuation objections were received and referred to the Valuer and the Valuation Appeals Board but no response from the Appeals Board was received by the municipality as at the reporting date;

Challenges in the billing included inter alia:

- The details of consumers need to be updated to ensure that they receive their statements of account.

## Expenditure Section

This section is responsible for the full expenditure control function which includes inter alia the following functions:

- Payment of suppliers of goods and services
- Payment of salaries, wages and allowances
- Maintenance of petty cash
- Asset register maintenance
- VAT administration
- Reconciliation of conditional grants expenditure

### Performance Review

- The asset register was completely overhauled and prepared in terms of GRAP. A complete physical verification of fixed assets revealed fixed assets with a fair value of R11 067 million which were not previously included in the fixed asset register;
- The creditors settlement period improved considerably during the current year;
- Councillors and employees received their respective salaries and wages on due dates;
- All grants were correctly accounted for in terms of DRA;
- A complete VAT audit was instituted towards the end of the current financial year and indications are that the amount of R5 221 million disclosed in the financial statements may be recovered in full;

The challenges in the expenditure section included:

- Lack of adequate accounting skills;
- The abakus creditors module was not fully integrated with the general ledger;
- Misallocation of expenditure which required numerous adjustments.



# **SUPPLY CHAIN MANAGEMENT**

## **Introduction and Background**

The Supply Chain Management Function resides in the Financial Management Department. The main objective of this function is to provide an effective, efficient and economic instrument of procuring goods and services, including the acquisition and disposal of municipal assets.

The section is responsible for the following functions:

- Maintenance of the suppliers database
- Price quotations, competitive bidding and tender documents
- Implementation of the supply chain management policy
- Issue of orders to prospective suppliers
- Provision of support to all three bid committees
- Stores management

## **Performance Review**

The SCM Unit was not fully fledged in the year under review. Major challenges are currently being addressed to ensure that the Municipality complies fully with the Supply Chain Management Policy Framework and the Municipal Finance Management Act.

The following challenges in the SCM Unit were prevalent throughout the year under review:

- The municipality did not have a fully-fledged Supply Chain Management Unit during the year under review due to human capacity constraints and relevant skills.
- The lack of capacity resulted in ineffective procurement planning and proper implementation of policies and procedures.
- Understanding of supply chain management by Bid Committees due to lack of training.
- Inadequate segregation of incompatible functions within the SCM unit due to shortage of staff.
- Due to the lack of technical expertise within the municipality, the assistance of engineers was sought to verify technical services tenders/bids for compliance with the bid specifications. In all other cases the internal Bid Evaluation Committee performed the evaluation of non-technical bids.

The following committees were operational throughout the financial year:

- Bid Specifications Committee
- Bid Evaluation Committee
- Bid Adjudication Committee





# COMMUNITY AND SOCIAL DEVELOPMENT SERVICES

## Introduction and Background

The department's core functions incorporate Solid Waste Removal, Youth Development, Public Participation, HIV/AIDS, Housing and the Library Service.

Item No.	Objective	Outcome
1	Youth Development	<ul style="list-style-type: none"><li>Youth Development plan was developed.</li><li>It is currently not yet been adopted by the Council, it has to be linked with that of the District.</li></ul>
2	To Improve communication with communities	Community Liaison Officer to be employed immediately. So far we have failed to achieve effective governance and community participation.
3	Public Participation Strategy	Public participation plan developed, to be submitted to Council for adoption.
4	Improve Inter Governmental Relations	Inter Governmental relations improved. We are now working hand in hand with the provincial departments and district municipality.
5	To have an open communication and quality information centre- Library Services	<p>Nongoma has one Library with a staff compliment of 10. The library is equipped with 6 computers to offer basic computer skills to the community. The library also serves as the information centre for schools in the area as it runs programs such as <b>Internet @ your Library</b> which was introduced by the Provincial Library Services under the Department of Arts &amp; Culture.</p> <p>The current challenge that we are facing is the community outreach, due to lack of transportation that we do not have.</p>
6	To promote Sports and Recreation To maintain the existing recreational facilities and public spaces	Nongoma has 4 facilities provided for Nongoma Mayoral Cup Games i.e Lindizwe, Mthashana, Bhekuzulu and Mlokothwa Sports Fields. About 35% of sports and recreation facilities have been maintained in all 19 wards.



Community members at the HIV/AIDS Awareness Campaign



# COMMUNITY AND SOCIAL DEVELOPMENT SERVICES

## HIV / AIDS

### Introduction

The Municipality initiated the HIV / Aids awareness by inviting all 19 wards of Nongoma. The intention of the awareness was to engage with the community and the relevant stakeholders to discuss issues pertaining to HIV / AIDS.

Item No.	Objective	Outcome
1.	To contribute in the reduction of HIV/AIDS infections	<ul style="list-style-type: none"><li>• The Municipality developed the HIV/ AIDS plan, which is yet to be adopted by the council.</li><li>• In Nongoma has 3 traditional council i.e Mandlakazi, Usuthu, and Matheni.</li><li>• Under each Council a support group was formed the following was resolved;<ul style="list-style-type: none"><li>- Communication strategy</li><li>- Vegetable garden projects</li><li>- VCT</li><li>- Preschool visitation</li><li>- Mental health programmes and</li><li>- Peer pressure education</li></ul></li></ul>





# COMMUNITY AND SOCIAL DEVELOPMENT SERVICES

## Introduction

The Solid Waste function is the function of the Community and Social Development Service. It includes refuse removal, solid waste disposal and street cleaning.

Item No.	Objective	Outcome
1.	Provide proper mechanism for Municipal Waste Management	Integrated Waste Management Plan was developed.
2.	Solid Waste Collection	<ul style="list-style-type: none"><li><input type="checkbox"/> Litter bins provided on public spaces in town.</li><li><input type="checkbox"/> Town residents were also provided with litter bins.</li><li><input type="checkbox"/> Waste is collected every monday from the town resident areas.</li><li><input type="checkbox"/> New tractor was purchased to assist in this regard.</li></ul>





The rendering of waste collection services using the in-house option rather than outsourcing does require investment in the form of staff, heavy equipment such as trucks and tractors as well as budget. A fair allocation of these resources would ensure optimal service delivery.

- One the key challenges is to realign the existing institutional arrangements with Solid Waste to ensure that it delivers on the expected core mandate;
- Other sector interventions include “round balancing” of the areas to ensure a fair and equal distribution of work among employees;
- The next phase concerns staffing requirements which should ensure that only sufficient staff resources are made available to match the current demands. The other alternative would be the phasing-in of the two-wheeled bin system which requires fewer staff to operate than the current refuse bag system and might provide some solution to the staffing problem being experienced;
- Although litter bins were purchased during the year these are inadequate. Some strategic locations of the town need these bins. Without these facilities it is proving difficult to manage the litter problem and this in turn becomes very costly for the municipality.
- Greater effort is required to improve on the waste minimisation strategies, particularly recycling. The municipality must of necessity set up a transfer facility which while promoting recycling would have a significant impact in the minimisation of waste that eventually lands in the dump (landfill site).
- The current landfill site is almost full and the municipality has engaged in the process of sourcing a new dump site. The maintenance of the current dump site has been estimated at R3,617 million over a period of five years. Setting up a transfer station would ease up the current and expected operational costs.

# COMMUNITY AND SOCIAL DEVELOPMENT SERVICES

## HOUSING

### Introduction

The Housing Section is part of the Community and Social Development Department and the role of the Housing Function is to deliver houses to the community.

### HOUSING PROJECTS

**(i) BUXEDENE PROJECT (WARD 08)**

Buxedene Project has 1400 sites. Physical implementation 1100 sites and 1100 houses have already been built . 400 is still under construction. Implementing agent is Comhousing.

**(ii) HOLINYOKA PROJECT (WARD 09)**

This project has 1300 sites. Physical implementation 940 houses. The remaining 360 is still under construction. Implementing agent is Comhousing.

**(iii) MAYE / DABHAZI PROJECT (WARD 11)**

This project has 1000 sites. The project is still on phase 1 which is the identification of beneficiaries. Implementing agent is Projecon J.V.

**(iv) SIYAZAMA PROJECT (WARD 15)**

This project is situated at Usuthu area. It has 1000 sites. It is still on the initial stage of the project. Implementing agent is Fideco Homes which is the joint venture with Magxabhashe Construction.





**M.Y. Mpanza: Chief Protection Services**



**J.M. Mdluli: Superintendent Protection Services**



# PROTECTION SERVICES / TRAFFIC AND LICENSING

## Introduction And Background

The Traffic Section is a part of Protection Services Department

The section core functions are:

- General community awareness about safety on public roads.
- Conducting Learners License
- Traffic Law Enforcement on public Roads

## Performance Review

Item No.	Strategic Objective/Performance Area	Performance against strategic objective and key performance areas
1.	Effective regulation and management of traffic.	While some targets were achieved in this regard there is room for improvement.
2.	Education of the public to improve safety on the roads	Scholar patrols were introduced in local schools and Learners were taught about safety. In conjunction with Province more scholar patrols will be introduced in the next financial year.
3.	Ensure effective and continuously improving licensing services function	The Learner Drivers function has been implemented as planned and reasonable revenue is generated. Vehicle and Drivers testing will be implemented in the near future.
4.	Systematically collated data on traffic and Municipal by-law related offence for developing counter strategies to reduce these offences.	Statistics have been gathered manually. Obtaining appropriate equipment for electronic record keeping, however is the challenge.
5.	Enforce law through roadblocks from time to time	A number of road blocks were undertaken during the year, resulting in resounding success in fines issued and prosecutions effected.
6.	Undertaking of community policing forum (CPF) activities.	In the year under review a number of activities were facilitated on behalf of South African Police Services (SAPS) wherein SAPS conducted various CPF initiatives. Each of the activities held were linked to Nongoma Police Station.





## PROTECTION SERVICES / TRAFFIC AND LICENSING

### Statistical Analysis of the Function

OPERATION	NUMBER
<b><i>TOTAL NUMBER OF CALLOUTS ATTENDED</i></b>	
Emergency call-outs	99
Standard call-outs	15
<b><i>AVERAGE RESPONSE TIME TO CALL-OUTS</i></b>	
Emergency call-outs min	10
Standard call-outs min	20
<b><i>TOTAL NUMBER OF TARGETED VIOLATION (TRAFFIC OFFENCES)</i></b>	
Reckless / negligent driving	1.289
Drunken driving	Nil
Unlicensed drivers	150
False licence disks	07
Accident count	200
<b><i>TOTAL NUMBER AND TYPE OF EMERGENCIES LEADING TO A LOSS OF LIFE OR DISASTER:</i></b>	
Car Accidents	77
Natural disasters	04
Fire	02
<b><i>TOTAL NUMBER OF LEARNERS LICENCE TESTED</i></b>	<b>1965</b>

### TRAFFIC AND LICENSING

The Traffic and Licensing consists of 3 sections; Traffic control, Licensing and Disaster Management. The traffic control team is hard working in managing the reduction of traffic and the occurrence of fatal accidents in our jurisdiction. This section has an excellent working relationship with the SAPS and the Provincial Traffic Department. These successes also helped to ensure that our roads and the citizens abide by the road traffic rules and regulations. The traffic section is responsible for all the road signs and road markings in the town. Traffic fines are captured; documentation and monies with regard to all traffic fines and other council collection are presented to the court on the

particular court date. Testing applicants for learners license are done on a daily basis, testing of learners has been upgraded from manual to computer system during the financial year 2009/2010.







# TECHNICAL SERVICES

## Introduction and Background

The Department is faced with the challenge of staff shortage which make it difficult to complete the infrastructure projects within the set time frames. The use of inexperienced service providers contributes to the delay in implementing the projects. Appropriate actions have been taken on such service providers. Nongoma Municipality is not in a position to tolerate any cause that will hinder service delivery to the community.

### Capital projects implemented in the 2009/10 financial year categorised into 3 types;

- The Construction of Sports fields
- The Construction of Creches
- The Construction of Community halls

Status of the capital projects as at the end of June 2010.

## SPORTS FIELDS

Item No.	Project Name	Ward	No of Beneficiaries	Status	Funder
1.	Buxedeni Sportsfield Phase 1	8	10 543	100% complete	MIG
2.	Wela Sportsfield AFA	7	1 754	85% complete	MIG
3.	KwaNsele Sportsfield	14	14 400	15% complete	MIG
4.	Ovukeni Sportsfield	10	11 716	80% complete	MIG
5.	Manyoni Sportsfield	1	2 016	100% complete	MIG
	<b>Total</b>		<b>40 429</b>		<b>MIG</b>





## TECHNICAL SERVICES

### CRÈCHES

Item No.	Project Name	Ward	No. Of Beneficiaries	Status	Funder
1.	KwaNkulu Creche	13	319	100% complete	MIG
2.	KwaZiphethe Creche	4	2001	100% complete	MIG
3.	Esusweni Creche	17	7800	100% complete	MIG
4.	Mvoveni Creche	4	3950	100% complete	MIG
5.	Bambelentulo Creche	6	4531	90% complete	MIG
	<b>TOTAL</b>		<b>14 070</b>		<b>MIG</b>

### COMMUNITY HALLS

Item No.	Project Name	Ward	No. Of Beneficiaries	Status	Funder
1.	Emangqomfini Community Hall	7	13000	60% complete	MIG
2.	Ogedleni Community Hall	1	11250	100% complete	MIG
3.	Kwa Gwabhela Community Hall	16	11250	100% complete	MIG
4.	Vuna Community Hall	14	11250	95% complete	MIG
	<b>TOTAL</b>		<b>24 250</b>		<b>MIG</b>

The Nongoma Municipality intends to eradicate the backlogs in the above mentioned categories through the Technical Department by 2014 by employing more competent staff and strengthen the Project Management unit within the department.